## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	NM 0087 001	
DEPARTMENT	Public Works	
DEPARTMENT CONTACT	Dave Snider	

PROJECT	NORTH KIRKLAND/JFK SCHOOL WALK ROUTE ENHANCEMENTS	1	
TITLE			
PROJECT		PROJECT START	PROJECT STATUS
LOCATION		2016	New Project

## **DESCRIPTION/JUSTIFICATION**

Project will create or improve sidewalks and associated pedestrian safety features on one side of all identified school walk route segments along both arterial and collector streets in the North Kirkland, Juanita, Finn Hill, and Kingsgate (JFK) neighborhoods. Project is expected to be completed using a combination of project phases and multi-schedule construction. Staff is currently working with the Lake Washington School District to develop an updated list of walk routes.

## REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan
Safe School Walk Routes

COUNCIL GOALS
Balanced Transportation
Public Safety
Neighborhoods

METHOD OF FINANCING (%)				
Current Revenue 41 %				
Reserve		0 %		
Grants	TBD (\$585,400)	59 %		
Other Sources		0 %		
Debt		0 %		
Unfunded		0 %		

CAPITAL	Prior							2015-2020	Future	Total
COSTS	Year(s)	2015	2016	2017	2018	2019	2020	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	0	0	0	0	74,000	74,000	148,000	0	148,000
In-House Professional Svcs.	0	0	0	0	0	35,000	35,000	70,000	0	70,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	391,000	391,000	782,000	0	782,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	500,000	500,000	1,000,000	0	1,000,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Reduces risk to pedestrians using school walking routes. Encourages reduced vehicle use for student transportation.
Responds to an urgent need or opportunity	Community input has identified the desire for improved walking routes to schools, including sidewalks along arterial and collector streets that currently lack sidewalks.
Feasibility, including public support and project readiness	Community support is high. Specific impacts depend on location and degree of pedestrian route improvement, but are not expected to present significant difficulties.
Conforms to legal or contractual obligations	Design and construction will comply with professional engineering and legal guidelines.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Depending on location, pedestrian enhancements for this project may link with other pedestrian route improvement projects.
Implications of deferring the project	Continuation of limitations on current school walking routes.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Kingsgate, Finn Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: New ped/bike amenities</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>